



COMMISSIONERS OF THE
LAND OFFICE
STATE OF OKLAHOMA
Managing Assets to Support Education

2014
ANNUAL REPORT



"Learning is not attained by chance, it must be sought for with ardor and diligence."

- ABIGAIL ADAMS



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**GOVERNOR
(Chairman)**

Mary Fallin

LIEUTENANT GOVERNOR

Todd Lamb

**STATE SUPERINTENDENT
OF PUBLIC INSTRUCTION**

Janet Barresi

**OKLAHOMA STATE AUDITOR
AND INSPECTOR**

Gary Jones

SECRETARY OF AGRICULTURE

Jim Reese

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TO THE PEOPLE OF OKLAHOMA,

On the behalf of the Commissioners of the Land Office and agency staff, I am pleased to report that FY2014 was another outstanding year. In fact, the Commissioners of the Land Office achieved the highest total earnings from all sources in a single fiscal year, \$310 million, in state history.

All of us who are associated with this agency regard our work as “a calling.” We have daily opportunities to impact the resources available to public education in our state. We take our mission seriously, “Managing Assets to Support Education.” As the stewards of billions of dollars of land, minerals, and investments, we are proud of the professional credentials and dedication of our staff.

Among the highlights of the Land Office in FY2014 are:

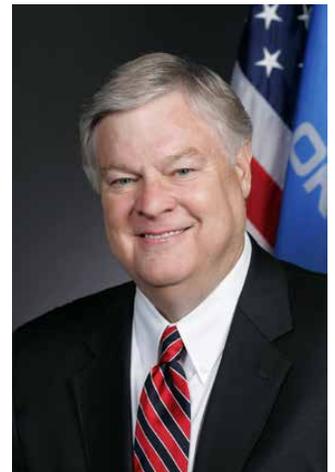
- Beneficiaries received the 3rd highest distributions in agency history: \$126,382,799
- Provided mineral leases with the option to report production electronically
- Implemented electronic lease bonus mineral auctions with audio and video access
- Achieved highest annual lease payments of \$13,977,180 for surface acreage in agency history
- Added diversity to our investment portfolio to enable increased earnings
- Achieved second highest annual easement revenues in agency history of \$4.1 million
- The Land Office permanent investment funds grew beyond \$2.3 billion

We look forward to continuing to serve our beneficiaries and the people of Oklahoma.

Sincerely,



Harry Birdwell, Secretary
Oklahoma Commissioners of the Land Office



OUR HISTORY

THE ROLE OF THE COMMISSIONERS OF THE LAND OFFICE was defined by the U.S. Congress in the Organic Act of 1890 and the Oklahoma Enabling Act. This legislation reserved Sections 16 and 36 of each township in Oklahoma for the use and benefit of the common schools. The federal government had no title to lands in the eastern half of the

State, known as Indian Territory. Therefore, the federal government compensated the Trust Fund with a grant of \$5 Million.

State higher education institutions were also provided for in the Enabling Act, as Section 13 of each township was set aside for their support. These lands were divided among the University of Oklahoma and the University Preparatory Schools (1/3), the Normal Schools (1/3), and the Agricultural and Mechanical University and the Langston Agricultural and Normal University (1/3).

Additionally, the legislation set aside Section 33 in each township to support public buildings and corrections. Unlike other Land Office monies, the money earned from this land is not held in trust. Instead, it is disbursed on an annual basis. The federal government deeded a total of more than three million acres in the initial grant to ensure that public education would always have a financial base. Early state leaders shared that view, stating in Article Two, Section Eleven of the Oklahoma Constitution that the "... principal shall be deemed a trust fund held by the state, and shall ever remain inviolate. It may be increased, but shall never be diminished."

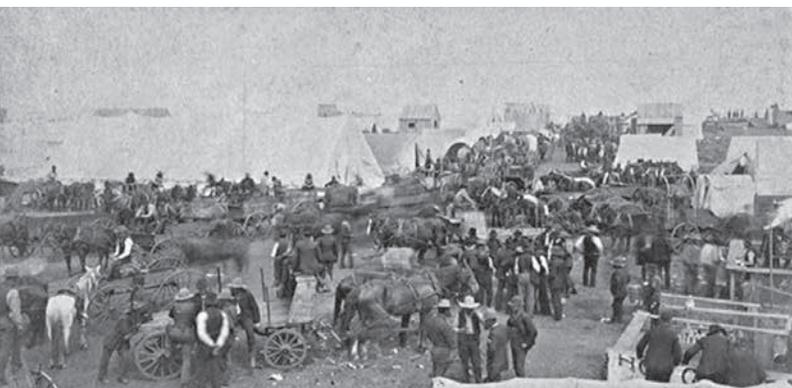


"We appreciate the important role the Land Office plays in funding Oklahoma school districts. These funds are critical, and are used to directly support Elgin students and teachers in the classroom." - TOM CRIMMINS, SUPERINTENDENT, ELGIN PUBLIC SCHOOLS

HISTORY OF THE TRUST

Thomas Jefferson had the idea. Theodore Roosevelt made it a reality. To both Jefferson and Roosevelt, education for all the children of the United States was the key to creating a strong democracy. Jefferson's idea was to look for a way to fund education by using the land to generate funding. Roosevelt took it a step further by mandating a program that required the new territories, the places wanting to be granted statehood, to receive land to help fund education. Oklahoma was a little different from many others looking to be granted statehood. The eastern half of what would become Oklahoma was Indian Territory; the U.S. Government did not have title to the land. In lieu of grants of land in the Indian Territory, Congress placed \$5 million into what would become the Permanent Trust controlled by the Land Office.

By approving The Enabling Act in 1906, Congress granted Oklahoma Territory the ability to become a state. The Commissioners of the Land Office is part of that act, making it an agency that predates statehood. The Enabling Act, the Oklahoma Constitution, and statutes passed over the 105 years Oklahoma has been a state define the role of the agency and its beneficiaries.



"The USAO campus is a National Historic District. Resources provided by the Land Office are critical to its preservation and function." - DR. JOHN FEAVER, PRESIDENT, UNIVERSITY OF SCIENCE AND ARTS OF OKLAHOMA

The Enabling Acts states that Sections 16 and 36 in each township were set aside for common education (K-12). Section 13 was set aside for specific colleges and universities. All common schools and 13 colleges and universities are Land Office beneficiaries.

Of the 3 million acres of land granted at statehood, the Commissioners of the Land Office still own and manage 750,000 surface acres and 1.1 million mineral acres. Money from the land leases are distributed monthly to common schools, colleges, and universities.

In 2010, the Land Office began distributing lease bonus money from the leasing of land for oil and gas exploration. As Oklahoma and its cities grew, so did the possibilities of commercial development on school land. Today there are pharmacies, restaurants, shopping centers, and distribution facilities on school land. Revenues from those developments are distributed on a monthly basis. Revenue from the sale of land or royalties from oil or gas are placed in the Permanent Trust.

Congress, the Oklahoma Legislature, and the Oklahoma Supreme Court have made one thing clear over the years: the land, the minerals, and the Permanent Trust are to be treated as "a sacred trust fund held by the state and shall ever remain inviolate. It may be increased, but shall never be diminished."

2014 HIGHLIGHTS



- Achieved the 2nd highest distributions in agency history to common schools: \$93,626,721; additionally higher education experienced the 3rd highest distributions in agency history: \$32,756,058
- Completed first commercial building acquisitions through land exchanges
- Added two new wind leases on Land Office property
- Achieved 5% more, or \$600,000, on surface acreage lease payments than any year prior
- Experienced another outstanding year for mineral lease bonus auctions with revenues of \$28,850,584.49
- Began the process of appraising all agency assets, including all mineral holdings
- Achieved 50% payment of Land Office oil and gas production electronically through ACH or wire transfer; this reduces potential for fraud while providing greater convenience for oil and gas lessees
- Settled all outstanding lawsuits regarding royalty underpayments, as well as the Cimarron River Ranch case after eight years of litigation
- Amended investment policies to enhance yield in low interest rate environment
- Completed off site IT disaster recovery program

"Because of the hard work and good management of CLO resources, Oklahoma schools have received over \$500 million in additional funding in the last four years. That's 57 percent more than any other four year period in state history. That is great news for Oklahoma parents, teachers and students, who are putting those funds to good use. Congratulations to the CLO, which has played an important role in supporting education and building a brighter future for our students and our state."

- GOVERNOR MARY FALLIN

OPERATIONS OVERVIEW

Administration

The Administrative Division oversees all operations of the Land Office. This division includes the Secretary, Assistant Secretary, Internal Auditor, Director of Communications, and the Executive Assistant to the Secretary.

Royalty Compliance

The Royalty Compliance Division is charged with assuring timely and accurate royalty reporting and payment for all mineral leases pursuant to the terms of the lease and the rules and regulations of the Land Office. Examinations extend beyond the current accounting cycle and continue through a program of lease reviews and audits. In FY 2014, nearly 50% of Land Office oil and gas production is paid electronically through ACH or wire transfer. This reduces potential for fraud and provides greater convenience for users.

Real Estate

The Real Estate Division is responsible for the lease, sale, and management of approximately 750,000 acres of trust land. The annual income from the leases of the land for commercial, ranching, farming, and recreation purposes is approximately \$14 million.

Minerals Management

The Minerals Management Division manages the leasing of approximately 1.12 million mineral acres in 75 of the State's 77 counties. There are currently 6,315 active leases. In addition, this division operates a gas marketing program to assist state agencies in lowering natural gas costs.



Financial Services

The role of Financial Services goes to the very heart of the mission of the Commissioners of the Land Office. Every dollar that comes into the agency, every investment, is overseen by this division. For the last two years, a major investment in internet technology allowed the previous paper transactions to be made via electronic payments, electronic notifications, and electronic distributions. Where previously it would take a week to determine the payments for each of the school districts, it can now be accomplished in a matter of hours. E-mail notifications are provided to the common schools and colleges and universities to make them aware of the deposit to their respective accounts. In the coming year, electronic fund transfers will go on line to further advance the payment process.



"The Land Office, through innovation, improved professionalism, and dedication to its mission, is maximizing potential revenues and increasing funding for all Oklahoma common schools and several higher education institutions." - GARY JONES, STATE AUDITOR AND INSPECTOR



CONSERVATION

Secretary Harry Birdwell and the Commissioners determined in 2012 that a greater commitment to conservation of the land needed to be made. Three years of drought and wind, evasive red cedars, cholla cactus, and ponds that had filled with silt all became a priority. To quote Secretary Birdwell, "this land, this trust is one not only for today's children but it is a trust in perpetuity. We must insure that the land is maintained so it will continue to serve as an income source."

With overwhelming support from the legislature, the staff of the Land Office began using additional funds to create a conservation program. Each of the real estate specialists determines the needs for their district. The staff then takes those requests and prioritizes projects across the approximately 750,000 acres controlled by the Land Office. In fiscal year 2014, the Land Office spent \$336,397 on the conservation program.



"Education funding is extremely important. Specifically, getting more money in the classroom. I am proud to be supportive of aggressively pursuing opportunities to increase distributions used to support the students of Oklahoma." - LIEUTENANT GOVERNOR TODD LAMB

REAL ESTATE & COMMERCIAL DEVELOPMENT

The Commissioners of the Land Office Real Estate Division oversees the 750,000 surface acres the agency manages. The school lands have been leased by generations of Oklahomans for livestock grazing, farming, and hunting. The land is leased in a series of auctions held each fall. One-fifth of the land comes up for auction for a five year lease. All auctions are open to the public and the lease goes to the highest bidder with the minimum bid set by the Land Office appraisers. Leases can be used for farming, grazing, and recreation. As Oklahoma's urban areas have grown, so has the potential for commercial development of the land managed by the Land Office.

More than 8,000 acres of school land are located in areas that are ripe for commercial development. These areas include and are similar to the intersection of Kickapoo and I-40 in Shawnee which has fast food restaurants and other retailers while others are home to golf courses like Rose Creek in north Oklahoma City. The Land Office is now working with a commercial real estate specialist to find and secure the maximum income for leases on the commercially viable land knowing that each extra dollar made on the land leases means more money for Oklahoma's children.



OSU UAV Commercial Lease



MINERALS MANAGEMENT

The Commissioners of the Land Office Mineral Management Division manages 1.1 million acres of mineral rights controlled by the Land Office. Six sealed bid lease auctions are held each year to determine the right to explore or drill. The leases grant a three year opportunity for a company to begin to drill. All tracts are appraised, and reviewed, and recommendations are made to the Secretary for approval. This ensures the beneficiaries receive a fair price for the lease.

In the past few years, new drilling methods have opened many oil field sites that were thought to be played out decades ago. The new oil and natural gas boom, along with the Commissioners vote to distribute lease bonus money to the schools, dramatically increase the annual income to the schools.

A slowdown in activity in the leasing does not slow down the work in Minerals Management. Land use or damage must be constantly monitored. New activity is monitored to determine if drainage is taking place.

“We are blessed to be able to increase revenue to schools while at the same time investing in our land assets to conserve them for future generations.”

- Jim Reese, Secretary and Commissioner of Agriculture



EDUCATION

The Mission Statement for the Commissioners of the Land Office says it all “Managing Assets to Support Education.” It is the only mission for the Land Office and one that we strive to fulfill every day.

In fiscal year 2014, the Land Office distributed more than \$93.5 million to common (K-12) schools. Common schools do not have any restrictions on how the Land Office dollars are used, and may be used for everything from teachers’ salaries to bus maintenance and expense.

The distribution of common school funds are done on a per capita basis. The Department of Education provides the Land Office with the Average Daily Attendance (ADA) for each school district in the state. The dollars are then distributed by the Land Office on a monthly basis based on those numbers.

In fiscal year 2014, the Land Office distributed more than \$32.7 million to higher education beneficiaries. Higher education is required to use the funds for capital improvements. That could include anything from maintenance to funding for new buildings or dormitories. You can see the benefits of that money in areas like the Forensic Science facilities at the University of Central Oklahoma.

The Oklahoma Constitution and statutes determine the colleges and universities that receive funds. The money distributed is based on the lands that were set aside for that school at statehood.

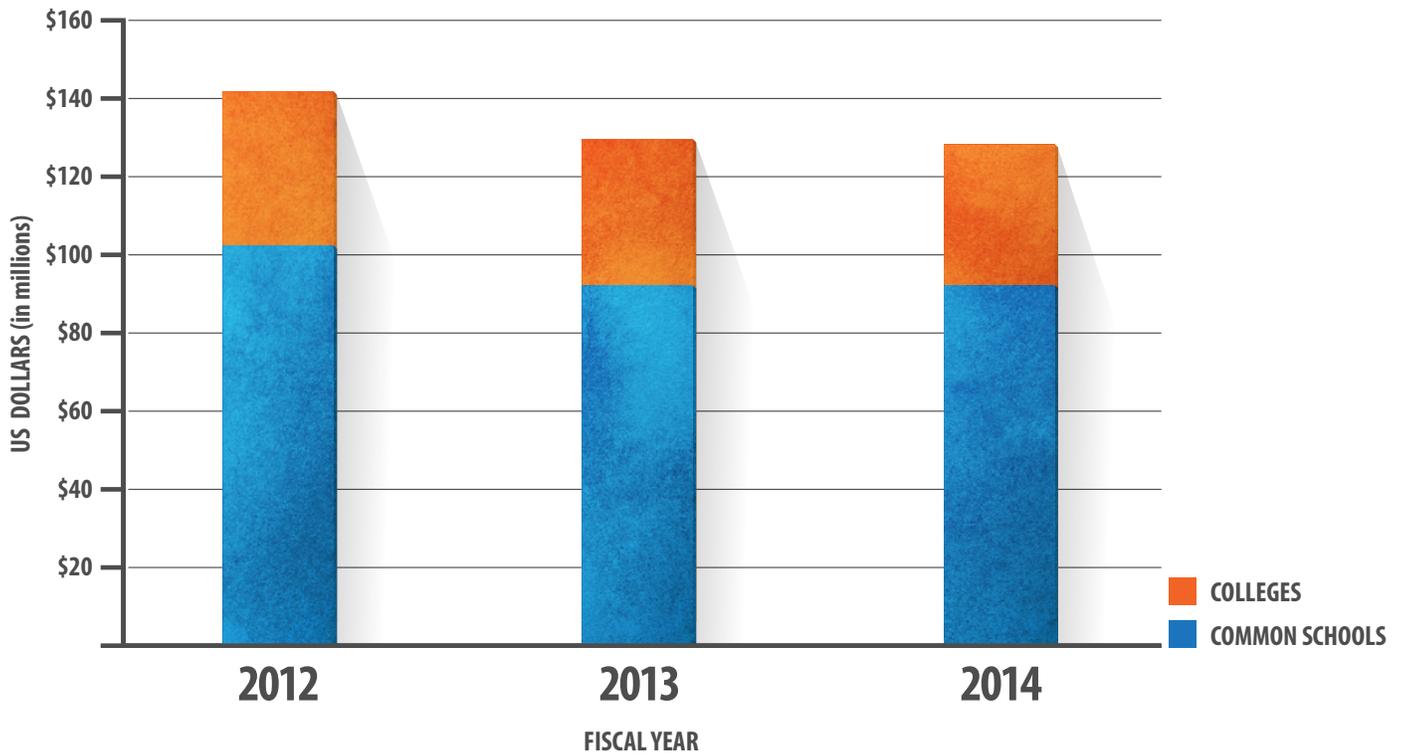


“As a Commissioner we have an obligation to the students of Oklahoma. Serving as a Commissioner has allowed me to see first-hand the great work being done to help maximize funding received by students in Oklahoma.”

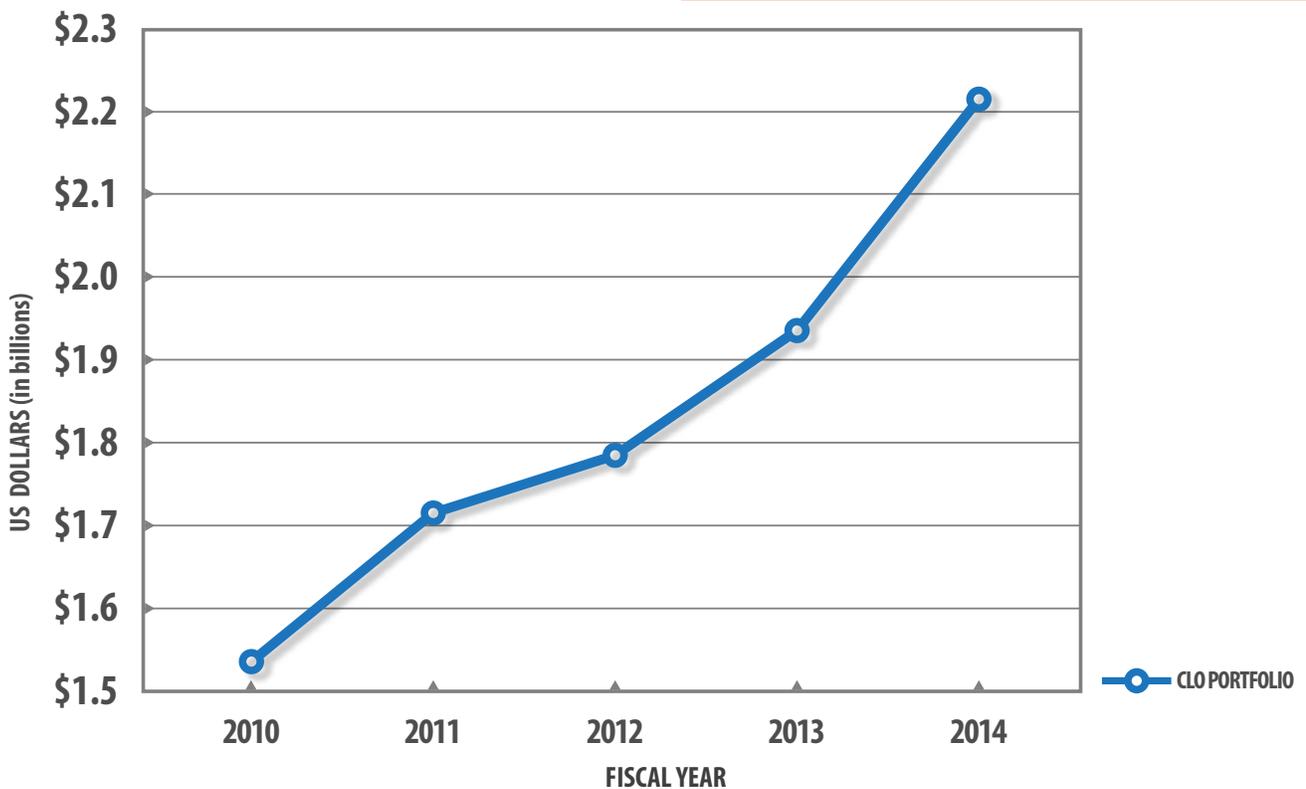
- JANET BARRESI
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION



APPORTIONMENT CHART



CLO PORTFOLIO



Commissioners of the Land Office

STATEMENT OF ACTIVITIES

YEAR ENDED JUNE 30TH (AUDITED)

INCOME	FY-2012	FY-2013	FY-2014	YEAR TO YEAR CHANGE
Investment Earnings:				
Interest	\$61,708,546	\$56,537,949	\$55,232,935	\$(1,305,014)
Dividends	\$19,848,324	\$21,224,597	\$23,125,573	1,900,976
Net Increase in FV of Investments	\$(22,637,687)	\$110,918,193	\$214,678,894	103,760,701
Net Investment Gain	\$58,919,183	\$188,680,739	\$293,037,402	\$104,356,663
Minerals Revenues	\$128,614,039	\$90,438,757	\$105,071,569	\$14,632,812
Rents	\$12,365,619	\$11,061,574	\$12,058,454	\$996,880
Gain on Sale	\$317,683	\$33,128	\$2,530,445	\$2,497,317
Miscellaneous	\$2,995,458	\$6,364,564	\$6,441,939	\$77,375
Fees	\$408,310	\$375,440	\$425,679	\$50,239
Other Interest	\$2,195,321	\$3,451,930	\$1,567,130	\$(1,884,800)
Total Income	\$205,815,613	\$300,406,132	\$421,132,618	\$120,726,486
EXPENSES				
Custodial & Mgmt Fees	\$(6,156,161)	\$(7,587,457)	\$(7,058,262)	\$529,195
Apportionment:				
Common Schools	\$(105,570,263)	\$(81,724,896)	\$(87,985,415)	\$(6,260,519)
Colleges and Universities	\$(50,755,589)	\$(28,510,070)	\$(30,452,062)	\$(1,941,992)
Public Buildings	\$(6,271,013)	\$(9,291,330)	\$(5,937,625)	\$3,353,705
Administrative	\$(5,524,000)	\$(7,296,744)	\$(5,505,552)	\$1,791,192
Depreciation / Amortizationt	\$(235,201)	\$(217,166)	\$(220,942)	\$(3,776)
Other	\$(754,688)	\$(539,888)	\$(821,419)	\$(281,531)
Total Expenses	\$(175,266,915)	\$(135,167,551)	\$(137,981,277)	\$(2,813,726)
Net Income	\$30,548,698	\$165,238,581	\$283,151,341	\$117,912,760

Commissioners of the Land Office

STATEMENT OF NET POSITION

YEAR ENDED JUNE 30TH (AUDITED)

ASSETS	FY-2012	FY-2013	FY-2014	YEAR TO YEAR CHANGE
Current Assets:				
Cash and Cash Equivalents	\$133,425,764	\$147,626,986	\$148,441,176	\$814,190
Investments	1,793,491,752	1,933,350,991	2,204,299,487	270,948,496
Property Held for Investments	-	-	1,900,000	1,900,000
Loans Receivable	5,747	2,507	1,199	(1,308)
Accrued Interest Receivable	13,241,513	12,289,675	11,939,193	(350,482)
Notes Receivable	1,896,974	2,048,731	-	(2,048,731)
Other Receivables	16,865,375	18,417,451	19,456,060	1,038,609
Total Current Assets	\$1,958,927,125	\$2,113,736,341	\$2,386,037,115	\$272,300,774
Noncurrent Assets:				
Capital Assets (Net)	\$1,120,219	\$1,305,697	\$2,243,354	\$937,657
Land	5,598,882	5,598,882	5,598,805	(77)
Note Receivable	2,048,731	-	-	-
Total Noncurrent Assets	\$8,767,832	\$6,904,579	\$7,842,159	\$937,580
Total Assets	\$1,967,694,957	\$2,120,640,920	\$2,393,879,274	\$273,238,354
LIABILITIES				
Current Liabilities:				
Accounts Payable and Accrued Expenses	\$50,694,553	\$38,128,174	\$28,010,515	\$(10,117,659)
Deferred Revenue	\$5,826,675	\$6,100,436	\$6,305,108	\$204,672
Total Liabilities	\$56,521,228	\$44,228,610	\$34,315,623	\$(9,912,987)
NET POSITION				
Invested in Capital Assets	\$6,719,101	\$6,904,579	\$7,842,159	\$937,580
Restricted for Education:				
Nonexpendable	\$1,858,796,178	\$2,022,163,076	\$2,303,031,457	\$280,868,381
Expendable	\$19,925,875	\$14,486,476	\$7,416,857	\$(7,069,619)
Unrestricted	\$25,732,575	\$32,858,179	\$41,273,178	\$8,414,999
Total Net Position	\$1,911,173,729	\$2,076,412,310	\$2,359,563,651	\$283,151,341

(1) Includes funds invested at the State Treasurer's Office and at the Custodial Bank

Commissioners of the Land Office

DISTRIBUTION IN FY-2014

DISTRICT	TOTAL YTD	DISTRICT	TOTAL YTD
Achille	44,458.47	Binger-Oney	52,016.20
Ada	370,961.43	Bishop	72,258.76
Adair	144,471.47	Bixby	769,605.81
Afton	67,192.56	Blackwell	199,775.06
Agra	63,631.94	Blair	45,714.61
Albion	12,215.63	Blanchard	256,615.46
Alex	43,874.94	Bluejacket	32,211.68
Aline-Cleo	20,131.18	Boise City	40,403.43
Allen	63,551.78	Bokoshe	30,548.69
Allen-Bowden	49,882.50	Boone-Apache	77,675.39
Altus	540,287.29	Boswell	51,337.63
Alva	136,306.46	Bowlegs	38,479.11
Amber-Pocasset	67,929.01	Bowring	10,165.07
Anadarko	271,159.26	Braggs	25,956.15
Anderson	40,017.39	Bray-Doyle	50,011.69
Antlers	142,529.32	Bridge Creek	204,496.80
Arapaho-Butler	53,642.09	Briggs	61,026.09
Ardmore	430,328.97	Bristow	243,259.49
Arkoma	56,631.04	Broken Arrow	2,406,205.31
Arnett	29,164.84	Broken Bow	243,165.95
Asher	35,629.74	Brushy	56,878.99
Atoka	114,011.89	Buffalo	42,655.91
Avant	12,852.59	Buffalo Valley	25,130.60
Balko	22,959.75	Burlington	22,336.14
Banner	27,040.04	Burns Flat-Dill City	96,593.47
Barnsdall	60,862.76	Butner	30,573.91
Bartlesville	829,947.41	Byars	5,697.23
Battiest	35,730.70	Byng	253,013.28
Bearden	16,641.85	Cache	254,082.35
Beaver	49,151.99	Caddo	68,248.25
Beggs	170,533.02	Calera	90,945.20
Belfonte	33,118.91	Calumet	44,792.54
Bennington	37,658.00	Calvin	23,034.01
Berryhill	179,599.34	Cameron	44,082.82
Bethany	236,582.27	Canadian	64,497.60
Bethel	193,372.52	Caney	35,071.43
Big Pasture	29,230.15	Caney Valley	108,357.71
Billings	9,926.02	Canton	52,828.39

DISTRICT	TOTAL YTD
Canute	62,448.55
Carnegie	80,584.14
Carney	32,989.73
Cashion	68,398.21
Catoosa	302,506.77
Cave Springs	22,622.72
Cement	36,147.94
Central	74,096.95
Central High	61,017.19
Chandler	157,298.84
Chattanooga	35,943.02
Checotah	217,763.65
Chelsea	134,264.83
Cherokee	49,025.77
Cheyenne	46,039.79
Chickasha	345,302.26
Chisholm	133,188.32
Choctaw/Nicomma Park	1,062,107.89
Chouteau-Mazie	118,052.08
Cimarron	40,195.56
Claremore	575,429.99
Clayton	43,597.27
Cleora	17,459.99
Cleveland	236,352.11
Clinton	321,053.67
Coalgate	101,135.51
Colbert	125,085.66
Colcord	87,870.12
Coleman	29,268.77
Collinsville	374,550.23
Comanche	155,773.93
Commerce	121,076.65
Copan	102,128.86
Cordell	106,794.18
Cottonwood	32,617.01
Covington-Douglas	39,163.60
Coweta	461,281.51
Coyle	45,830.44
Crescent	88,820.43
Crooked Oak	159,347.87
Crowder	68,568.96
Crutcho	45,953.70

DISTRICT	TOTAL YTD
Cushing	252,682.16
Cyril	47,199.46
Dahlongegah	20,533.55
Dale	99,934.30
Darlington	33,513.86
Davenport	49,784.52
Davidson	12,230.47
Davis	151,372.90
Deer Creek	648,570.72
Deer Creek-Lamont	25,675.50
Denison	44,093.18
Depew	57,280.06
Dewar	61,646.75
Dewey	179,286.04
Dibble	98,526.70
Dickson	183,548.96
Dover	26,787.62
Drummond	46,364.99
Drumright	85,889.39
Duke	29,222.75
Duncan	535,529.91
Durant	490,110.78
Dustin	
Eagletown	31,396.50
Earlsboro	32,186.45
Edmond	3,166,187.99
El Reno	348,745.55
Eldorado	16,889.82
Elgin	293,651.31
Elk City	328,096.17
Elmore City-Pernell	70,245.34
Empire	68,494.74
Enid	1,045,195.77
Erick	37,904.46
Eufaula	169,113.54
Fairland	85,737.94
Fairview	100,461.41
Fanshawe	10,516.97
Fargo	29,944.35
Farris	
Felt	12,182.93
Fletcher	64,721.80

DISTRICT	TOTAL YTD	DISTRICT	TOTAL YTD
Flower Mound	47,027.20	Hardesty	11,571.19
Forest Grove	25,135.03	Harmony	32,890.24
Forgan	24,132.75	Harrah	300,892.78
Fort Cobb-Broxtton	49,515.77	Hartshorne	105,058.41
Fort Gibson	259,687.56	Haskell	120,705.44
Fort Supply	17,060.57	Haworth	82,030.36
Fort Towson	59,752.10	Haywood	18,684.99
Fox	42,269.85	Healdton	75,122.98
Foyil	87,101.00	Heavener	154,379.68
Frederick	122,258.58	Hennessey	118,937.02
Freedom	10,652.08	Henryetta	177,447.84
Friend	32,857.58	Hilldale	254,002.17
Frink-Chambers	62,065.44	Hinton	96,164.35
Frontier	50,446.73	Hobart	115,040.84
Gage	13,311.42	Hodgen	40,326.21
Gans	54,253.82	Holdenville	159,662.66
Garber	52,611.62	Hollis	77,115.62
Geary	57,302.16	Holly Creek	25,803.22
Geronimo	47,973.05	Hominy	82,694.05
Glencoe	47,704.30	Hooker	89,827.14
Glenpool	339,153.62	Howe	70,882.32
Glover	10,369.98	Hugo	161,248.45
Goodwell	30,915.44	Hulbert	81,167.67
Gore	73,831.17	Hydro-Eakly	65,804.25
Gracemont	20,622.65	Idabel	173,000.80
Graham		Indianoma	31,773.67
Graham-Dustin	313,769.13	Indianola	32,443.34
Grand View	70,028.55	Inola	188,279.58
Grandfield	36,208.82	Jay	236,320.95
Grandview	20,367.28	Jenks	1,533,097.15
Granite	35,200.62	Jennings	26,492.16
Grant	29,414.27	Jones	160,636.72
Greasy	6,304.53	Justice	24,554.45
Greenville	15,161.51	Justus-Tiawah	75,378.36
Grove	352,009.20	Kansas	123,966.11
Grove	56,166.29	Kellyville	159,301.85
Guthrie	476,205.44	Kenwood	16,729.47
Guymon	401,642.24	Keota	63,278.55
Gypsy	14,931.33	Ketchum	84,422.39
Haileyville	52,620.53	Keyes	9,289.04
Hammon	36,101.90	Keys	123,894.83
Hanna	39,041.86	Keystone	46,053.16

DISTRICT	TOTAL YTD	DISTRICT	TOTAL YTD
Kiefer	90,156.76	Maysville	52,322.06
Kildare	9,015.83	Mcalester	421,270.09
Kingfisher	202,823.41	Mccord	32,832.34
Kingston	164,862.51	Mccurtain	32,666.06
Kinta	28,368.98	Mcloud	251,788.32
Kiowa	45,230.59	Medford	42,951.38
Konawa	98,652.90	Meeker	123,599.38
Krebs	50,748.16	Merritt	93,206.59
Kremlin-Hillsdale	46,204.63	Miami	354,972.89
Lane	43,114.73	Middleberg	29,227.18
Latta	120,739.60	Midway	32,912.52
Laverne	68,090.87	Midwest City-Del City	2,036,237.22
Lawton	2,153,306.35	Milburn	27,788.40
Le Flore	32,205.74	Milfay	1,135.73
Leach	22,441.57	Mill Creek	19,832.75
Leedey	30,014.14	Millwood	125,106.46
Lexington	154,544.49	Minco	80,499.51
Liberty	37,640.18	Moffett	52,121.62
Liberty	81,804.66	Monroe	17,621.85
Lindsay	165,380.71	Moore	3,248,596.96
Little Axe	162,272.97	Mooreland	72,284.03
Locust Grove	212,360.40	Morris	146,854.59
Lomega	31,495.99	Morrison	78,546.96
Lone Grove	212,107.99	Moseley	32,395.81
Lone Star	121,698.80	Moss	37,405.59
Lone Wolf	11,596.45	Mounds	84,129.89
Lookeba Sickles	34,361.71	Mountain View-Gotebo	36,903.72
Lowrey	21,605.62	Moyers	27,034.13
Lukfata	50,393.29	Muldrow	226,528.55
Luther	123,692.90	Mulhall-Orlando	35,937.10
Macomb	45,779.96	Muskogee	870,827.67
Madill	250,264.87	Mustang	1,334,254.54
Mangum	97,165.12	Nashoba	6,133.81
Mannford	211,334.37	Navajo	63,244.41
Mannsville	14,359.69	New Lima	37,303.13
Maple	22,468.29	Newcastle	258,553.15
Marble City	17,378.33	Newkirk	118,295.57
Marietta	143,276.19	Ninnekah	71,148.10
Marlow	193,518.03	Noble	393,987.98
Maryetta	95,141.15	Norman	2,104,899.73
Mason	40,213.38	North Rock Creek	78,710.31
Maud	45,148.91	Norwood	26,088.29

DISTRICT	TOTAL YTD
Nowata	133,541.73
Oak Grove	26,903.44
Oakdale	85,574.61
Oaks-Mission	33,822.71
Oilton	41,656.63
Okarche	40,581.59
Okay	58,406.87
Okeene	44,682.69
Okemah	123,421.17
Oklahoma City	6,185,157.57
Oklahoma Union	93,499.09
Okmulgee	217,263.28
Oktaha	109,517.33
Olive	54,448.33
Olustee	22,184.69
Oologah-Talala	257,432.09
Optima	11,848.88
Osage	26,266.46
Osage Hills	23,933.81
Owasso	1,330,205.44
Paden	36,715.16
Panama	98,400.49
Panola	29,516.75
Paoli	34,514.62
Pauls Valley	181,394.49
Pawhuska	119,415.15
Pawnee	104,647.10
Peavine	20,229.32
Peckham	12,990.68
Peggs	37,356.58
Perkins-Tryon	205,791.56
Perry	163,947.85
Piedmont	435,983.16
Pioneer	53,594.56
Pioneer-Pleasant Vale	79,105.27
Pittsburg	19,865.38
Plainview	211,843.69
Pleasant Grove	33,852.42
Pocola	115,294.80
Ponca City	720,743.34
Pond Creek-Hunter	45,337.49
Porter Consolidated	82,596.06

DISTRICT	TOTAL YTD
Porum	67,431.59
Poteau	329,545.34
Prague	144,317.07
Preston	76,223.24
Pretty Water	36,147.94
Prue	40,001.04
Pryor	368,458.01
Purcell	205,230.30
Putnam City	2,678,155.98
Quapaw	91,974.18
Quinton	78,016.88
Rattan	71,992.99
Ravia	11,277.20
Red Oak	34,174.63
Reydon	18,096.97
Ringling	58,795.91
Ringwood	55,713.42
Ripley	66,350.67
Riverside	24,808.35
Robin Hill	35,429.29
Rock Creek	68,873.37
Rocky Mountain	25,005.86
Roff	48,382.85
Roland	159,257.31
Rush Springs	84,119.51
Ryal	8,025.46
Ryan	35,175.37
Salina	115,894.64
Sallisaw	283,679.27
Sand Springs	739,211.55
Sapulpa	566,905.66
Sasakwa	29,240.57
Savanna	49,855.78
Sayre	101,735.39
Schulter	24,110.48
Seiling	59,835.25
Seminole	251,825.41
Sentinel	49,806.79
Sequoyah	186,741.34
Shady Grove	18,774.05
Shady Point	17,544.64
Sharon-Mutual	43,757.63

DISTRICT	TOTAL YTD
Shattuck	51,425.25
Shawnee	561,901.81
Shidler	35,418.89
Silo	118,074.36
Skelly	1,298.68
Skiatook	358,064.28
Smithville	40,421.24
Snyder	69,200.01
Soper	52,426.01
South Coffeyville	36,386.99
South Rock Creek	56,752.78
Spavinaw	12,904.58
Sperry	168,865.58
Spiro	168,886.35
Springer	32,560.61
Sterling	61,590.32
Stidham*	21,008.70
Stigler	187,905.42
Stillwater	833,172.42
Stilwell	192,959.74
Stonewall	61,572.49
Straight	7,291.95
Stratford	93,604.51
Stringtown	31,684.58
Strother	55,918.30
Stroud	118,723.21
Stuart	38,972.06
Sulphur	210,880.03
Sweetwater	14,551.25
Swink	19,831.26
Tahlequah	490,018.72
Talihina	89,736.57
Taloga	10,393.73
Tannehill	26,014.05
Tecumseh	306,275.25
Temple	25,705.21
Tenkiller	42,687.08
Terral	10,799.09
Texhoma	40,241.60
Thackerville	40,578.64
Thomas-Fay-Custer Unified Dist	67,314.30
Timberlake	35,556.96

DISTRICT	TOTAL YTD
Tipton	49,297.50
Tishomingo	136,226.27
Tonkawa	100,721.27
Tulsa	5,720,496.60
Tupelo	34,801.20
Turkey Ford	16,422.11
Turner	45,301.87
Turpin	57,808.48
Tushka	64,473.84
Tuskahoma	17,903.95
Tuttle	252,019.93
Twin Hills	53,123.87
Tyrone	37,512.48
Union	2,138,878.34
Union City	41,132.48
Valliant	133,409.57
Vanoss	74,895.77
Varnum	40,529.62
Velma-Alma	61,756.63
Verden	37,531.81
Verdigris	173,428.44
Vian	143,645.91
Vici	49,117.84
Vinita	228,200.44
Wagoner	333,998.31
Wainwright	18,973.03
Walters	101,526.04
Wanette	29,341.53
Wapanucka	34,242.91
Warner	100,633.66
Washington	136,196.55
Watonga	111,437.19
Watts	52,760.10
Waukomis	47,803.76
Waurika	57,438.75
Wayne	71,624.73
Waynoka	36,288.98
Weatherford	293,660.22
Webbers Falls	39,493.25
Welch	51,492.06
Weleetka	56,849.30
Wellston	93,632.74

DISTRICT	TOTAL YTD
Western Heights	511,131.37
Westville	166,662.63
Wetumka	70,012.21
Wewoka	107,624.19
White Oak	6,699.51
White Rock	16,787.36
Whitebead	56,740.90
Whitefield	17,710.93
Whitesboro	27,757.20
Wickliffe	19,016.08
Wilburton	128,334.46
Wilson	68,588.28
Wilson	37,996.54
Wister	79,979.81
Woodall	71,621.75
Woodland	60,625.20
Woodward	397,951.02
Wright City	60,461.86
Wyandotte	113,373.42
Wynnewood	98,750.90
Wynona	16,313.73
Yale	65,346.91
Yarbrough	18,033.13
Yukon	1,101,602.59
Zaneis	37,560.02
Zion	46,776.27
TOTALS	93,626,718.00

UNIVERSITY	TOTAL YTD
Cameron University	1,004,850.00
East Central University	1,004,850.00
Langston University	2,194,347.00
Northeastern State University	1,004,850.00
Northern Oklahoma College	2,939,815.00
Northwestern OSU	1,004,850.00
Oklahoma Panhandle State Univ.	1,004,850.00
Oklahoma State University	7,969,903.00
Southeastern OSU	1,004,850.00
Southwestern OSU	1,004,850.00
University of Central Oklahoma	1,004,850.00
University of Oklahoma	10,608,331.00
University of Science & Arts of OK	1,004,850.00
TOTALS	32,756,058.00



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